

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Noble School Corp (6060)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$78	n/a	n/a	n/a
	11050 Regular Programs; Full Day Kindergarten	\$0	\$50,805	\$53,333	\$600,262	n/a	> 500%	> 500%
	11100 Regular Programs; Elementary	\$3,954,717	\$4,635,053	\$4,560,887	\$5,246,187	33%	13%	15%
	11200 Regular Programs; Middle/Junior High	\$2,515,708	\$2,456,737	\$2,589,531	\$3,229,194	28%	31%	25%
	11300 Regular Programs; High School	\$2,738,705	\$2,778,622	\$2,859,353	\$3,237,665	18%	17%	13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$143,393	n/a	n/a	n/a
	11410 Vocational Education; Agriculture A	\$55,898	\$70,313	\$71,385	\$74,488	33%	6%	4%
	11460 Vocational Education; Occupational Home Economics	\$61,011	\$82,043	\$84,394	\$112,239	84%	37%	33%
	11470 Vocational Education; Business Education	\$119,080	\$61,066	\$61,405	\$63,137	-47%	3%	3%
	11480 Vocational Education; Industrial Education A	\$148,903	\$44,665	\$45,184	\$8,556	-94%	-81%	-81%
	11510 Vocational Education; Cooperative Education	\$50,000	\$0	\$0	\$0	-100%	n/a	n/a
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$414	\$0	\$0	\$0	-100%	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$2,729	\$8,323	\$8,784	\$9,213	238%	11%	5%
	12100 2007 Account Code - Gifted and Talented	\$15,546	\$25,899	\$14,376	\$9,964	-36%	-62%	-31%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$15,779	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$283,100	\$298,641	\$302,211	\$349,635	24%	17%	16%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$123,429	\$122,754	\$136,025	n/a	10%	11%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$158,388	\$154,382	\$184,965	n/a	17%	20%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$5,835	\$2,982	\$7,617	n/a	31%	155%
	12330 Physical Impairment; Visual Impairment	\$0	\$57,036	\$54,347	\$64,884	n/a	14%	19%
	12340 Physical Impairment; Hearing Impairment	\$0	\$38,485	\$38,498	\$46,939	n/a	22%	22%
	12350 Physical Impairment; Homebound	\$15,500	\$21,803	\$26,963	\$18,468	19%	-15%	-32%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$360,736	\$339,936	\$437,136	n/a	21%	29%
	12510 Culturally Different; Communication Disorders	\$0	\$6,812	\$11,317	\$50,793	n/a	> 500%	349%
	12520 Culturally Different; Compensatory	\$25,699	\$1,800	\$30,288	\$21,596	-16%	> 500%	-29%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$595,529	\$474,764	\$447,276	\$228,235	-62%	-52%	-49%
	12610 Learning Disability	\$0	\$0	\$0	\$295,786	n/a	n/a	n/a
	12810 Special Education Preschool	\$0	\$141,311	\$205,921	\$196,528	n/a	39%	-5%
	12900 Other Special Programs	\$0	\$1,886	\$50	\$0	n/a	-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$233	\$17,260	\$1,623	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$43,913	\$11,169	\$30,135	\$22,133	-50%	98%	-27%
	14200 Summer School Programs; Middle/Junior High School	\$612	\$0	\$5,000	\$0	-100%	n/a	-100%
	14300 Summer School Programs; High School	\$85,179	\$68,179	\$77,177	\$91,529	7%	34%	19%
	16100 Remediation Testing	\$88,872	\$38,195	\$27,986	\$24,044	-73%	-37%	-14%
	16200 Preventive Remediation	\$119,463	\$155,520	\$134,545	\$162,854	36%	5%	21%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$19,077	\$10,429	\$16,711	\$5,610	-71%	-46%	-66%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$100	\$228,584	\$276,962	\$445,897	> 500%	95%	61%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$234,329	\$0	\$0	\$0	-100%	n/a	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$129,242	\$198,695	\$199,488	\$232,248	80%	17%	16%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$6,668	\$1,667	\$1,829	n/a	-73%	10%
	22220 Library/Media Services; School Library	\$285,872	\$390,489	\$361,496	\$371,043	30%	-5%	3%
	22230 Library/Media Services; Audiovisual	\$12,672	\$3,049	\$71	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$36,210	\$0	\$0	\$0	-100%	n/a	n/a
	22290 Library/Media Services; Other Educational Media Services	\$0	\$239	\$0	\$30,093	n/a	> 500%	n/a
	24100 Office of The Principal	\$942,628	\$1,251,926	\$1,242,865	\$1,397,941	48%	12%	12%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$11,557	\$22	\$39	\$0	-100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$222,125	\$345,667	\$262,422	\$108,541	-51%	-69%	-59%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$48,982	\$47,541	\$60,862	n/a	24%	28%
	26497 2007 Account Code - Teachers Retirement Fund	\$377,267	\$807,221	\$803,622	\$407,389	8%	-50%	-49%
Student Academic Achievement Total		\$13,191,888	\$15,486,748	\$15,574,907	\$18,150,773	38%	17%	17%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$16,939	\$0	\$0	\$0	-100%	n/a	n/a
	21130 Attendance and Social Work Services; Social Work Services	\$55,743	\$82,303	\$83,159	\$59,238	6%	-28%	-29%
	21210 Guidance Services; Service Area Direction	\$32,378	\$73,228	\$81,556	\$66,137	104%	-10%	-19%

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East Noble School Corp (6060)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21220 Guidance Services; Counseling Services	\$455,191	\$350,692	\$374,294	\$354,218	-22%	1%	-5%
	21290 Guidance Services; Other Guidance Services	\$4,608	\$7,434	\$11,453	\$19,550	324%	163%	71%
	21320 Health Services; Medical Services	\$0	\$1,895	\$605	\$0	n/a	-100%	-100%
	21340 Health Services; Nurse Services	\$45,203	\$90,703	\$93,548	\$108,998	141%	20%	17%
	21390 Health Services; Other Health Services	\$3,616	\$105,263	\$102,124	\$116,727	> 500%	11%	14%
	21410 Psychological Services; Service Area Direction	\$0	\$61,928	\$62,775	\$72,178	n/a	17%	15%
	21420 Psychological Testing	\$0	\$65,815	\$62,845	\$79,297	n/a	20%	26%
	21430 Psychological Counseling	\$92,430	\$12,522	\$14,935	\$15,499	-83%	24%	4%
	21810 Special Education Administration; Service Area Direction	\$0	\$129,099	\$152,750	\$143,101	n/a	11%	-6%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$24,618	\$21,004	\$22,709	n/a	-8%	8%
	21990 Other Support Services, Students; Other Student Services	\$0	\$59,405	\$57,001	\$75,811	n/a	28%	33%
	22110 Improvement of Instruction; Service Area Direction	\$4,491	\$32,225	\$2,333	\$88,592	> 500%	175%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$178,603	\$783,170	\$453,625	\$531,778	198%	-32%	17%
	22130 Improvement of Instruction; Instructional Staff Training	\$28,602	\$138,283	\$117,416	\$118,484	314%	-14%	1%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$61,072	\$49,264	\$42,192	n/a	-31%	-14%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$46,009	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$302,867	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$343,487	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$42,331	\$36,281	\$40,329	\$29,817	-30%	-18%	-26%
	23190 Board of Education; Other Governing Body Services	\$1,971	\$0	\$480,504	\$532	-73%	n/a	-100%
	23210 Executive Administration; Office of The Superintendent	\$152,751	\$235,357	\$161,376	\$775,969	408%	230%	381%
	24900 Other Support Services, School Administration	\$77,563	\$98,707	\$92,912	\$110,155	42%	12%	19%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$9,259	\$10,827	\$10,450	n/a	13%	-3%
	25750 Personnel Services; Health Services	\$717	\$9,625	\$12,243	\$14,189	> 500%	47%	16%
	26700 2007 Account Code - Technology Coordinator	\$1,000	\$0	\$0	\$0	-100%	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$577,720	\$470,415	\$105,805	n/a	-82%	-78%
Student Instructional Support Total		\$1,194,138	\$3,046,604	\$3,009,294	\$3,653,789	206%	20%	21%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$23,186	\$10,654	\$7,423	\$9,962	-57%	-6%	34%
	23160 Board of Education; Promotion Expenses	\$5,193	\$310	\$4,021	\$2,442	-53%	> 500%	-39%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$229	n/a	n/a	n/a
	25110 Fiscal Services; Office of The Business Manager	\$131,569	\$82,676	\$89,194	\$100,739	-23%	22%	13%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$32,320	\$32,078	\$36,444	n/a	13%	14%
	25150 Fiscal Services; Payroll Services	\$0	\$32,197	\$32,078	\$34,947	n/a	9%	9%
	25160 Fiscal Services; Financial Accounting	\$0	\$2,485	\$2,485	\$2,485	n/a	0%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$1,951	\$823	\$6,717	n/a	244%	> 500%
	25199 Other Fiscal Services; Other	\$40	\$879	\$1,812	\$9,983	> 500%	> 500%	451%
	25400 Planning, Research, Development and Evaluation	\$0	\$4,500	\$3,783	\$256	n/a	-94%	-93%
	25920 Ditch Assessments	\$1,605	\$3,789	\$0	\$2,840	77%	-25%	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$27,627	\$24,505	\$26,226	\$17,280	-37%	-29%	-34%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$260	\$32,394	\$52,563	\$56,653	> 500%	75%	8%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,574,212	\$2,152,797	\$2,077,267	\$2,184,696	39%	1%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$83,781	\$60,801	\$66,198	\$82,115	-2%	35%	24%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$451,515	\$657,462	\$632,081	\$452,668	0%	-31%	-28%
	26499 2007 Account Code - Other	\$0	\$4,326	\$260	\$0	n/a	-100%	-100%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$1,037	\$12,548	\$39,286	n/a	> 500%	213%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$23,306	\$700	\$10,150	n/a	-56%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$93,463	\$214,568	\$236,022	\$255,869	174%	19%	8%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$465	\$10,398	n/a	n/a	> 500%
	27010 Student Transportation; Service Area Direction	\$30,608	\$28,232	\$0	\$0	-100%	-100%	n/a
	27100 Student Transportation; Vehicle Operation	\$490,280	\$735,899	\$718,571	\$791,362	61%	8%	10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$241,750	\$478,614	\$438,702	\$512,485	112%	7%	17%
	27400 Student Transportation; Purchase of School Buses	\$197,420	\$192,769	\$268,078	\$306,065	55%	59%	14%
	27500 Student Transportation; Insurance on Buses	\$607	\$42,214	\$25,057	\$21,624	> 500%	-49%	-14%
	27700 Student Transportation; Contracted Transportation Services	\$92,907	\$4,332	\$1,215	\$1,620	-98%	-63%	33%
	31100 Food Services Operations; Service Area Direction	\$37,302	\$35,454	\$35,452	\$40,870	10%	15%	15%

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1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	31200 Food Services Operations; Food Preparation and Dispensing	\$481,873	\$658,313	\$682,277	\$937,747	95%	42%	37%
	31400 Food Services Operations; Food Purchases	\$455,650	\$613,966	\$687,953	\$464,948	2%	-24%	-32%
	31900 Other Food Services	\$8,422	\$11,198	\$2,671	\$30,764	265%	175%	> 500%
	33200 Community Recreation	\$2,935	\$0	\$0	\$0	-100%	n/a	n/a
	33300 Civic Services	\$9,948	\$12,817	\$6,571	\$6,109	-39%	-52%	-7%
	33400 Athletic Coaches	\$236,294	\$321,003	\$328,617	\$340,676	44%	6%	4%
	33910 High School Band Uniforms	\$0	\$0	\$39,840	\$0	n/a	n/a	-100%
	33930 Latch Key Kid Program	\$69,511	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$3,501	\$2,506	\$0	\$0	-100%	-100%	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$168,777	\$208,509	\$218,451	\$190,060	13%	-9%	-13%
Overhead and Operational Total		\$4,920,235	\$6,688,782	\$6,731,481	\$6,960,488	41%	4%	3%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$1,188,918	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$64,252	\$319,530	\$1,091	\$779,279	> 500%	144%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$303,527	\$43,150	\$497,356	\$843,589	178%	> 500%	70%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	-\$38,672	\$0	\$0	\$0	n/a	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$222,386	\$240,407	\$2,522,830	n/a	> 500%	> 500%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$142,091	\$0	\$0	n/a	-100%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$3,646	\$15,005	n/a	n/a	312%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$602,415	\$436,117	\$349,170	\$279,135	-54%	-36%	-20%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$237,848	\$43,252	\$0	\$31,383	-87%	-27%	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$205,000	\$255,876	\$255,593	\$535,604	161%	109%	110%
	52100 Debt Services; Interest on Debt; Bonds	\$34,210	\$0	\$0	\$0	-100%	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,087,640	\$4,601,500	\$4,683,000	\$4,677,000	124%	2%	0%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$45,127	\$23,572	\$52,416	n/a	16%	122%
	54200 2007 Account Code - Common School Fund	\$13,099	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$4,698,235	\$6,109,027	\$6,053,835	\$9,736,242	107%	59%	61%
prorated								
	26491 2007 Account Code - PERF	\$216,513	\$379,932	\$367,469	\$165,911	-23%	-56%	-55%
	26492 2007 Account Code - Social Security	\$1,086,576	\$1,374,830	\$1,396,840	\$656,839	-40%	-52%	-53%
	26494 2007 Account Code - Group Insurance	\$737,190	\$2,725,870	\$2,832,874	\$2,077,632	182%	-24%	-27%
	26496 2007 Account Code - Unemployment Compensation	\$1,389	\$15,041	\$11,082	\$1,739	25%	-88%	-84%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$946,163	\$920,578	\$328,162	n/a	-65%	-64%
prorated Total		\$2,041,667	\$5,441,836	\$5,528,843	\$3,230,283	58%	-41%	-42%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$14,782,317	\$19,615,470	\$19,639,907	\$20,615,422	39%	5%	5%	56.8%	53.3%	53.2%	49.4%
Student Instructional Support	\$1,334,153	\$3,523,345	\$3,624,063	\$3,920,234	194%	11%	8%	5.1%	9.6%	9.8%	9.4%
Overhead and Operational	\$5,231,459	\$7,525,155	\$7,580,555	\$7,459,678	43%	-1%	-2%	20.1%	20.5%	20.5%	17.9%
Nonoperational	\$4,698,235	\$6,109,027	\$6,053,835	\$9,736,242	107%	59%	61%	18.0%	16.6%	16.4%	23.3%
Grand Total	\$26,046,164	\$36,772,996	\$36,898,360	\$41,731,575	60%	13%	13%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	61.9%	62.9%	63.0%	58.8%